

**2001 ALLOCATIONS TO HIV/AIDS IN UGANDA**

NO	AGENCY	IMPLEMENTATION PARTNERS	PREVENTION	CARE & SUPPORT	VCT	CAPACITY BUILDING	ADOL.	IGAs	RESEARCH	ADVOCACY	OVC	TOTAL
	UNDP	AMICAAL AIC UAC	0	5,000	0	0	0	0	0	42,000	0	47,000
	TAIFA Community Care Project	Community Volunteers	0	11,428	0	0	0	0	0	0	0	11,428
	WFP	Feed the Child W.Vision ICR	0	2,480	0	2,480	0	0	0	0	0	4,960
	AMREF	KCC MOH MOES	0	30,000	0	145,000	135,000	0	0	0	0	310,000
	Directorate General Int'l Corporation-Belgium	ACORD UWESO Districts	892,633	250,000	0	0	0	0	0	0	78,378	1,221,011
	UNAIDS	UNASO IMAU UNICEF ATGWU	332,839	0	0	589,591	0	0	315,000	53,110	0	1,290,540
	Save the Children Denmark	FOCA GUSCO HAR CPA	0	40,000	0	0	44,000	0	0	0	70,000	154,000

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	USAID	Future Group TASO, JSI, CCP, USAID-W K/W, FBC Macro Int'l, Measure, L+G NGO Network for Health, ARCH/ IPC, CMS, CARE, MOP	2,799,182	5,590,051	2,437,229	3,446,538	150,000	0	475,000	130,000	0	15,028,000
	ACORD	NCOS UNHCR Comic Relief	63,785	41,079	0	11,358	0	0	0	0	0	116,222
	AYA	MOH MOES POPSEC	0	0	0	500,000	0	0	0	0	0	500,000
	CIDA	Pentecostal Church Equip Canada	0	12,853	0	0	0	0	0	0	0	12,853
	CDC	AIC, TASO, Red Cross Mulago, AIM IPH, UVRI Tororo/UNAIDS	0	483,175	1,680,000	-	0	0	0	0	0	2,163,175
	CCF	TASO Pathfinder	0	34,286	0	0	0	22,857	0	0	0	57,143
	DFID	TASO, AIC, Straight Talk Mildmay	232,000	1,508,000	232,000	0	0	0	0	0	0	1,972,000

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		MoH										
	Embassy of Ireland	Districts NGOs CBOs	221,278	88,511	0	88,511	0	0	0	0	398,301	
	Embassy of Japan	UAC, CPAR, AMREF	576,575	0	0	0	0	0	0	0	576,575	
	EU	AAU, TASO, MGLSD/PEARL Straight Talk Matany Hospital AIC, UBTS, POPSEC Marie Stopes	1,041,000	748,200	246,600	244,600	942,800	0	0	0	3,223,200	
	French Embassy	UNICEF, MU Medecine de Monde UNFPA	0	476,190	0	0	0	0	0	0	476,190	
	GOAL Uganda	UYDEL, Meeting Point MMM AWOFS	0	32,143	0	150,635	52,803	10,322	34,000	0	35,437	315,340
	Hospice Uganda	MOH	0	110,844	0	76,271	0	0	0	0	187,115	
	AVSI	Meeting Point Kitgum District Italian Corp MOH, GLSD Kamwokya CCC COWA,	50,000	134,000	0	876,624	290,000	0	0	0	698,000	2,048,624

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	John Hopkins Makerere University	Rubaga Hos MUK	500,000	0	0	100,000	0	0	2,650,000	0	0	<b>3,250,000</b>
	LWF	Local NGOs RACA/ZEFAD	0	21,100	0	58,600	0	0	0	0	13,300	<b>93,000</b>
	MRC/UVRI	TASO EU WELCOME	0	0	0	0	0	0	1,499,438	0	0	<b>1,499,438</b>
	Mildmay Centre	MoH, NGOs Hospitals Mildmay center	0	837,437	0	0	0	0	0	0	102,286	<b>939,723</b>
	NORAD	FUE UWESO	15,793	0	0	0	0	0	0	0	90,000	<b>105,793</b>
	DANIDA	TASO, RAIN Kitovu Home Care OCBO	107,012	282,304	0	0	0	0	0	0	22,857	<b>412,173</b>
	Save the children UK	NACWOLA Youths Districts	0	0	0	28,400	14,200	0	0	0	18460	<b>61,060</b>
	Save the Children USA	District Community CARE, DISH	0	0	0	0	0	0	0	0	0	<b>0</b>

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	Scripture Union Aid for AIDS & De for Family Project	Compassion Churches Youth Alive	0	0	0	20,080	0		0	0	0	20,080
	SIDA	Naguru TC,	150,000	500,000	0	0	50,000	0	0	0	0	700,000
	UNHCR	Districts OPM, AHA, IRC URCS	116,998	0	9,534	0	0	0	0	0	0	126,532
	UNICEF	MOH, NGOs	236,747	0	0	186,067	0		18,503	0	0	441,317
	UNFPA*	MOH, POSE GLSD, UNICEF Districts, WHO NORAD	200,000	0	100,000	0	262,500	0	0	37,500	0	600,000
	WFP	World Vision Int'l Care & Relief Feed the children	248,000	248,000	0	248,000	0	0	0	0	248,000	992,000
	World Bank***	Public Sector Private sector NGOs Communities	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	3,000,000
	WHO	MOH	92,000	340,000	37,000	53,000	522,000	0	0	0	0	1,044,000
	Feed the Children	AMREF, KC( DISH, MOES, MOH MLGSD Community	80,000	0	0	0	135,000	0	0	0	95,000	310,000

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	<b>Total per Theme</b>		8,289,175	12,160,415	5,075,696	7,159,089	2,931,636	366,512	5,325,274	595,943	1,805,051	<b>43,708,792</b>
	<b>%ge per Theme</b>		<b>19</b>	<b>28</b>	<b>12</b>	<b>16</b>	<b>7</b>	<b>1</b>	<b>12</b>	<b>1</b>	<b>4</b>	<b>100</b>

**Assumptions:**

- 1 Prevention includes IEC, Peer education, community mobilisation, PMTCT, blood safety
- 2 Care and support includes treatment, counselling, food aid, home based care, facility based care, education support
- 3 VCT embraces counselling related to testing, HIV testing
- 4 Capacity building implies training, skills development, institutional capacity building, technical support, surveillance
- 5 Adolscents include adolscnt services and direct support to SRH foradolscents
- 6 IGAs cover seed money and physical assets in form of credit
- 7 Research covers operational and basic researches, surveys and appraisal expenses as well as policy
- 8 OVC covers direct support to orphans and vulnerable children
- 9 Bold figures below the table stand for percentages of each intervention area
- 10 All figures are in US \$. 1US \$ = 1,750 shillings; 1 Irish Pound = 1.1298 US \$
- 11 World Bank distribution is arrived at arbitrarily, for purposes of calculation

**List of acronyms**

ACORD	Agency for Corporation and Research in Development
AIC	AIDS Information Centre
AMICAAL	African Mayors' Initiative for Community Action on AIDS at the Local Level
AMREF	African Medical Research Foundation
AMREF	African Medical Research Foundation
ARCH	Applied Research on Child Health
ATGWU	Amalgamated Transport and General Workers' Union
AVSI	Italian International Institute of Health
AYA	Africa Youth Alliance
CBO	Community Based Organisation
CDC	Centre for Disease Control
CIDA	Canadian Agency for International Development
CMS	Commercial Marketing Strategies
DANIDA	Danish International Agency for Development
DFID	Department for International Development
CPRA	Canadian Physicians for Relief and Aid
USAID	United States Agency for International Development
CCF	Christian Children's Fund
AIC	AIDS Information Centre

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	DISH	Delivery of Improved Health Services										
	DRI	District Response Initiative										
	EU	European Union										
	FBC	Faith Based Care										
	FOCA	Friends of Children Association										
	FUE	Federation of Uganda Employers										
	GUSCO	Gulu Support the Children Organisation										
	HAR	Hope After Rape										
	HSSP	Health Sector Support Programme										
	ICR	International Care and Relief										
	IMAU	Islamic Medical Association of Uganda										
	IPH	Institute of Public Health										
	JHU	John Hopkins University										
	Kamwokya CCC	Kamwokya Christian Caring Community										
	KCC	Kampala City Council										
	MGLSD	Ministry of Gender, Labour and Social Development										
	MOES	Ministry of Education and Sports										
	MOH	Ministry of Health										
	MRC	Medical Research Centre										
	MUK	Makerere University Kampala										
	NACWOLA	National Community of Women Living with HIV/AIDS in Uganda										
	Naguru TC	Naguru Teenage Centre										
	NGOs	Non-Government Organisation										
	NORAD	Norwegian Agency for Development Corporation										
	PEARL	Programme for Enhancing Adolescent Reproductive Life in Uganda										
	POPSEC	Population Secretariat										
	SIDA	Swedish International Development Agency										
	TASO	The AIDS Support Organisation										
	UAC	Uganda AIDS Commission										
	UBTS	Uganda Blood Transfusion Services										
	UNAIDS	United Nations Joint Programme on HIV/AIDS										
	UNASO	Uganda Network of AIDS Service Organisations										
	UNCHR	United Nations High Commission for Refugees										
	UNDP	United Nations Development Programme										
	UNFPA	United Nations Population Fund										
	UNICEF	United Nations Children's Fund										
							URCS					Uganda Red Cross Society
							USA					United States of America
							USAID					United States Agency for International Development
							USAID-W					United States Agency for International Development- Washington
							UVRI					Uganda Virus Research Institute
							UWESO					Uganda Women's Effort to Save Orphans
							WFP					World Food Programme
							WHO					World Health Organisation